



1725 Shomaker Drive, Murphysboro, IL 62966

Budget Hearing
August 12, 2016 10:00 a.m.

-Regular Session Minutes-

The TCSE 16/17 Budget Hearing was **Called to Order by Chairman Chris Grode at 10:02 a.m.**

Present: Supr. Shelly Clover-Hill, Supr. Charles Goforth, Supr. Chris Grode, Supr. Belinda Hill, Supr. Lori James-Gross, Supr. Gary Kelly(arrived at 10:05), Supr. Tim O'Leary, and Supr. Michael Shimshak. **Absent:** Supr. Steven Murphy.

Ms. Hill made a motion to approve the Agenda as presented. Ms. Clover-Hill seconded the motion. A Voice vote was recorded as follows: Aye, all. Nay, none. **Motion Carried.**

Director Percy and CSBO Renee Evans presented the 16/17 TCSE Budget for Review. TCSE is projected to have a balanced budget for 16/17.

Recognition of Audience: Robin Hastings-TCSEA President, Peggy Maggos-TCSE employee, and Matthew Johannson, IEA Uni-Serv Director.

The Executive Board welcomed public and employee concerns regarding the proposed budget as presented.

Public concerns: None

Employee concerns: None

Ms. Clover-Hill made a motion to Adjourn the TCSE 16/17 Budget Hearing. Ms. Hill seconded the motion. A Voice vote was recorded as follows: Aye, all. Nay, none. **Motion Carried.**

Approved on: 9/14/16

TCSE Recording Secretary: *Lori M. Gross*