

Tri-County Special Education Joint Agreement

Murphysboro, Illinois

Tri-County Executive Board

BUDGET PUBLIC HEARING MEETING

July 2, 2014

A Budget Hearing was conducted by the Tri-County Executive Board of Tri-County Special Education Joint Agreement, Murphysboro, Illinois and was called to order by Chairman Chris Grode at 10:20 a.m. on Wednesday, July 2, 2014 at the Tri-County Special Education conference room, 1725 Shomaker Drive, Murphysboro, Illinois.

Roll Call: Mr. Chris Grode, Dr. Gary Kelly, Dr. Lori James-Gross, Mr. Michael Shimshak, Mrs. Belinda Hill by phone, Mr. Steve Murphy, Mrs. Shelly Clover-Hill, Mr. Chuck Hamilton and Donna Fager, Business Manager. Absent: Mr. Tim O'Leary and Ms. Janet Ulrich.

A motion was made by Mrs. Clover-Hill, seconded by Mr. Murphy to approve the agenda as presented. A voice vote was recorded as follows: Aye: all. Nay: none. Motion Carried.

The budget has been on display since the June 11, 2014 board meeting. Mr. Hamilton indicated the proposed budget presented at last month board meeting was a deficit of -529,541 with a -2.43% decrease in overall budget from last year. He stated with the TC Ward School bids being lower (at ½ the cost) and 6 additional RIFs the new budget is at -261,771 cutting the deficit by -3.22 % decrease in the overall budget for next year. Mr. Hamilton stated there have been no questions raised concerning the budget. The budget will be presented at the regular board meeting for approval.

Robin Hastings, President of the Tri-County Education Association and Peggy Maggos, Vice-President of the Tri-County Education Association were recognized as visitors.

There were no employee or public concerns expressed at this time. There was no written testimony presented.

A motion was made by Dr. Kelly, seconded by Mr. Murphy to adjourn the meeting. A voiced vote was recorded as follows: Aye: all. Nay: none. Motion Carried.

The meeting ended at 10:30 a.m.

Approved August 13, 2014.